

# I-1. Each Elementary School - Total School Spending

DRUM ROCK #37

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891	Amount	% To Total School	Per Pupil			
School Enrollment:	276						
Total		\$ 1,806,991	100.0%	\$ 6,547	\$ 7,242	-9.6%	73.6%
Instruction		\$ 1,378,190	76.3%	\$ 4,993	\$ 5,631	-11.3%	56.2%
Face-to-Face Teaching		\$ 1,316,270	72.8%	\$ 4,769	\$ 5,389	-11.5%	53.6%
Instructional Teachers		1,180,026	65.3%	4,275	4,846	-11.8%	48.1%
Substitutes		6,072	0.3%	22	52	-57.3%	0.2%
Instructional Paraprofessionals		130,172	7.2%	472	492	-4.0%	5.3%
Classroom Materials		\$ 61,920	3.4%	\$ 224	\$ 243	-7.6%	2.5%
Pupil-Use Technology & Software		9,963	0.6%	36	37	-1.2%	0.4%
Instructional Materials, Trips & Supplies		51,957	2.9%	188	206	-8.7%	2.1%
Instructional Support		\$ 92,765	5.1%	\$ 336	\$ 450	-25.2%	3.8%
Pupil Support		\$ 54,373	3.0%	\$ 197	\$ 282	-30.2%	2.2%
Guidance & Counseling		6,875	0.4%	25	67	-62.9%	0.3%
Library & Media		40,127	2.2%	145	145	0.1%	1.6%
Extracurricular		408	0.0%	1	1	1.2%	0.0%
Student Health & Services		6,963	0.4%	25	68	-63.0%	0.3%
Teacher Support		\$ 4,589	0.3%	\$ 17	\$ 19	-12.6%	0.2%
Curriculum Development		3,586	0.2%	13	13	0.1%	0.1%
In-Service, Staff Development & Support		80	0.0%	0	3	-89.5%	0.0%
Sabbaticals		923	0.1%	3	3	1.9%	0.0%
Program Support		\$ 33,803	1.9%	\$ 122	\$ 148	-17.4%	1.4%
Program Management		15,149	0.8%	55	24	128.8%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		18,654	1.0%	68	124	-45.7%	0.8%
Operations		\$ 221,474	12.3%	\$ 802	\$ 748	7.3%	9.0%
Non-Instructional Pupil Services		\$ 111,786	6.2%	\$ 405	\$ 269	50.6%	4.6%
Transportation		106,253	5.9%	385	248	55.0%	4.3%
Food Service		5,533	0.3%	20	21	-3.0%	0.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 109,687	6.1%	\$ 397	\$ 479	-17.1%	4.5%
Building Upkeep, Utilities & Maintenance		109,687	6.1%	397	479	-17.1%	4.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 114,562	6.3%	\$ 415	\$ 413	0.4%	4.7%
School Management		\$ 114,562	6.3%	\$ 415	\$ 413	0.4%	4.7%
Principals & Assistant Principals		81,947	4.5%	297	295	0.6%	3.3%
School Office		32,615	1.8%	118	118	0.1%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%